

Student Technology Fee Proposals

The Student Senate has devoted a lot of time to the Student Technology Fee, and I would first like to thank them. In addition to their proposal, I have determined several alternative models to review. Because this issue is not time sensitive, I would like to send our recommendations back to the Student Senate for consideration. Thank you for your patience.

For reference, there are roughly 11,500 full-time students (taking 12 or more credits per quarter) and 1,000 part-time students (taking between 6 and 11 credits). The amount of money currently generated by the fee hovers between \$730,000 and \$750,000, which includes a contribution of \$150,000 from the senior administration. The proposals made this year totaled \$1,212,238.

Alpha: Student Senate Model

Students taking 12 or more credits	\$25 per quarter
Students taking between 6 and 11 credits	\$17 per quarter
Senior Administration	\$150,000
<i>Total projected revenue</i>	<i>\$1,063,500</i>

Beta: Student Senate/Administrative Increase Model

Students taking 12 or more credits	\$25 per quarter
Students taking between 6 and 11 credits	\$17 per quarter
Senior Administration (+ \$50K)	\$200,000
<i>Total projected revenue</i>	<i>\$1,113,500</i>

Gamma: Full-time Increase Only Model

Students taking 12 or more credits	\$25 per quarter
Students taking between 6 and 11 credits	N/A
Senior Administration	\$150,000
<i>Total projected revenue</i>	<i>\$1,012,500</i>

Delta: Full-time Increase/Administrative Increase Model

Students taking 12 or more credits	\$25 per quarter
Students taking between 6 and 11 credits	N/A
Senior Administration (+ \$50K)	\$200,000
<i>Total projected revenue</i>	<i>\$1,062,500</i>

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Epsilon: Graduated Increase Only Model

Students taking 12 or more credits	\$25 per quarter
Students taking 11 credits	\$24 per quarter
Students taking 10 credits	\$23 per quarter
Students taking 9 credits	\$22 per quarter
Students taking 8 credits	\$21 per quarter
Students taking 7 credits	\$20 per quarter
Students taking 6 or fewer credits	\$19 per quarter
<i>Subtotal</i>	\$64,629*
Senior Administration	\$150,000
<i>Total projected revenue</i>	\$1,077,129

*Estimation – assumes that the amount of students taking 11, 10, 9, 8, 7 and 6 or fewer credits, respectively, are evenly distributed.

Zêta: Graduated Increase/Administrative Increase Model

Students taking 12 or more credits	\$25 per quarter
Students taking 11 credits	\$24 per quarter
Students taking 10 credits	\$23 per quarter
Students taking 9 credits	\$22 per quarter
Students taking 8 credits	\$21 per quarter
Students taking 7 credits	\$20 per quarter
Students taking 6 or fewer credits	\$19 per quarter
<i>Subtotal</i>	\$64,629*
Senior Administration (+ \$50K)	\$200,000
<i>Total projected revenue</i>	\$1,127,129

*Estimation – assumes that the amount of students taking 11, 10, 9, 8, 7 and 6 or fewer credits, respectively, are evenly distributed.

The graduated models, Epsilon and Zêta, are inspired by the Renewable Energy Fee, which costs 70 cents per credit hour, to a maximum of \$7.00. If a graduated model is used, the NTE amount could easily be \$25.