

KVIK SUPPLEMENTAL BUDGET PROPOSAL

This past year KVIK has grown immensely. Every quarter there are at least 35 students who are intensely involved in the various projects KVIK is working on. This year we have begun a new entertainment news show highlighting school events, students, achievements, and Bellingham's happenings called VTV that is released every other week. You Would! our sketch comedy show works on taped sketches all quarter long to prepare for a live night every quarter where they showcase all the sketches they have been working on as well as providing live comedy, a musical guest, a DJ, and a performance by the Dead Parrots Society. Since the beginning of this school year KVIK has also been producing a short film "Lord of the Zombie City," that is set to premiere May 8th here on campus. Aside from our normal productions KVIK has serviced the Associated Students by creating a promotional video for the Hockey team, taped the annual drag show, and created a promotional video for the Associated Student Elections.

To be able to sustain KVIK's activity for the rest of spring quarter we are asking for supplemental funds. KVIK has never been this active in the past and the budget reflected this. Below is a breakdown of the costs KVIK expects for the rest of the year.

Lord of the Zombie City: KVIK Movie Premiere – This film has been an integral part of KVIK's activity this year and is opening May 8th for an open showing to the public.

Below is a cost breakdown for the event:

Quantity	Description	Expense
	PRINTING	
1	96"x36" Banner	\$24.00
72	11"x17" Posters	\$60.00
800	¼ Page Handbills	\$17.06
	Sub Total	\$101.06
	EVENT SERVICES	
	lights/speaker set up/misc. set up	\$60.00
	Security	\$67.50
	Sub Total	\$127.50
	RED CARPET ENTERANCE	
	Red Carpet Rental	\$81.76
	Motor Pool – Rental pick up	\$126.00
	Logo Wall Background – PRINTING 6x20ft	\$120.00
	Sub Total	\$327.76
	TOTAL	\$556.32

You Would! Live Show – This is KVIK’s sketch comedy show. Each quarter the students involved put together a night of live and taped sketches that are previewed to a live audience. This takes the students an entire quarter to put together the show.

Below is a cost breakdown for the event:

Quantity	Description	Expense
	PRINTING	
1	96"x36" Banner	\$24.00
72	11"x17" Posters	\$60.00
800	¼ Page Handbills	\$17.06
	Sub Total	\$101.06
	EVENT SERVICES	
	lights/speaker set up/misc. set up	\$60.00
	Security	\$67.50
	Sub Total	\$127.50
	MISC.	
	Video Mixer Rental	\$43.00
	Sub Total	\$43.00
	TOTAL	\$271.56

Apple/KVIK Scavenger Hunt – KVIK is teaming up with Apple to have a Video scavenger hunt. Apple is providing computers and camera’s for the hunt and KVIK is planning all the rest. 6 teams are meeting up to compete head to head to create a short film within 24hrs using the equipment and clues we provide. The teams will be working out of the Viking Union where the home base 462A/B will be set up with all of the computer stations. The room will be made to look that of a “reality TV show set” for the event.

Below is a cost breakdown for the event:

Quantity	Description	Expense
	PRINTING	
6	96"x36" Banner (Used for set of show)	\$144.00
	Sub Total	\$144.00
	EVENT SERVICES	
	lights/Projector Set-up/misc. set up	\$60.00
	Sub Total	\$60.00
	TOTAL	\$204.00

Other Costs to consider:

KVIK END OF YEAR VOLUNTEER APPRECIATION BARBIQUE – At the end of the year we were planning on having some kind of get together for the volunteers to reward the volunteers for the hard work they have put in.

We would need funding for food, drinks, and paper plates ect. **Total:\$200.00**

Misc. Office Supplies – to get through the end of the year: **Total: \$40.00**

Grand Total: \$1271.88