

AS 100th Anniversary Budget

1. Self study – Separate budget will be submitted by Kevin	N/A_____
2. Visits to other schools - Separate budget will be submitted	N/A_____
3. Activities Council Anniversary funds – This amount would be set aside from the normal annual allocation	\$6,000
4. Fall Quarter Event	\$5,000
5. Winter Quarter Event	\$5-7,000
6. Spring Quarter Event	\$10,000
7. All student invitation	\$20,000
8. Library photo display – 10 – 12” x 16” photos	\$1,500
9. Summer PC graphic designer	\$5,300
10. Graphical Timeline of AS history	\$200
11. AS Board gift to student of Western	\$30-75,000
12. Commemorative gift to all students	\$1,300
13. Anniversary banners	\$3,000
14. General marketing/promotion	\$1,000
TOTAL	\$88,300-135,300